

<b>Committee:</b> Overview and Scrutiny	<b>Date:</b> 19/01/15	<b>Classification:</b> Unrestricted
<b>Report of:</b>  <b>Democratic Services</b>  <b>Originating Officer(s):</b> David Knight, Democratic Services	<b>Title:</b> General Fund Capital and Revenue Budgets, Medium Term Financial Plan 2015-2018.  <b>Wards: All</b>	

## 1. SUMMARY

- 1.1 The attached document sets out proposals which form part of the draft Medium Term Financial Plan (MTFP) covering the three-year period from 2015-2016 to 2017-2018. It includes a revised assessment in each of the next three years of the General Fund, Dedicated Schools Grant (DSG), Housing Revenue Account (HRA) and the Capital Programme.

## 2. RECOMMENDATION

- 2.1 That Overview and Scrutiny Committee consider and comment on the report.

## 3. APPENDICES

Appendix 1 – Cabinet Budget Report

---

### Local Government Act 1972, section 100D List of “Background Papers” used in the preparation of this report

Brief description of “background paper”	Name and telephone number of holder and address where open to inspection
---	--

none